

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	266,658.64	\$134,252.38	54	1,482,903.06	\$683,191.99	328	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	22,423.30	\$56,972.42	97	8,265,493.68	\$9,994,675.79	7,054	\$10,337,499.37	96.68%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$1,128,856.72	4,252	\$1,749,470.60	64.53%
<b>A2c - Residential Retail</b>	2,996,811.60	\$590,210.30	833	28,425,204.10	\$4,793,415.14	5,968	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$440,729.41	212	0.00	\$1,346,485.97	1,214	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,285,893.54</b>	<b>\$1,222,164.51</b>	<b>1,196.00</b>	<b>38,173,600.84</b>	<b>\$17,946,625.61</b>	<b>18,816</b>	<b>\$12,086,969.97</b>	
<b>Res % of Total</b>	<b>65.09%</b>	<b>64.20%</b>	<b>74.89%</b>	<b>73.20%</b>	<b>68.29%</b>	<b>84.91%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	198,321.32	\$321,091.50	246	1,961,262.81	\$2,935,914.77	2,138	\$3,666,452.40	80.08%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>198,321.32</b>	<b>\$321,091.50</b>	<b>246.00</b>	<b>1,961,262.81</b>	<b>\$2,935,914.77</b>	<b>2,138</b>	<b>\$3,666,452.40</b>	
<b>IE % of Total</b>	<b>3.93%</b>	<b>16.87%</b>	<b>15.40%</b>	<b>3.76%</b>	<b>11.17%</b>	<b>9.65%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$2,732.45	4	618,201.45	\$87,503.10	12	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	120,290.00	\$37,867.00	5	170,538.00	\$85,873.01	15	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	916,180.39	\$255,375.75	64	5,683,442.38	\$2,767,056.53	554	\$4,254,911.10	65.03%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	13,439.60	\$13,378.56	6	2,131,601.28	\$2,011,559.12	123	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	479,891.64	\$51,028.91	76	3,411,784.61	\$446,173.05	502	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,563,692.33</b>	<b>\$360,382.67</b>	<b>155.00</b>	<b>12,015,567.71</b>	<b>\$5,398,164.81</b>	<b>1,206</b>	<b>\$4,254,911.10</b>	
<b>C&amp;I % of Total</b>	<b>30.98%</b>	<b>18.93%</b>	<b>9.71%</b>	<b>23.04%</b>	<b>20.54%</b>	<b>5.44%</b>	<b>21.27%</b>	
<b>Total</b>	<b>5,047,907.20</b>	<b>\$1,903,638.68</b>	<b>1,597</b>	<b>52,150,431.36</b>	<b>\$26,280,705.19</b>	<b>22,160</b>	<b>\$20,008,333.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.